BB RENAISSANCE GROUP CLUSTER LEVEL WORKPLAN BUDGET 2015-16

Status	Project	Revenue £	Capital £	Total £	Renaissance Group Central	Crown Street Cluster	Upper Shenfield Cluster	Central Shenfield Cluster	Ongar Road Cluster	Ingatestone Cluster	Woodlands Avenue Cluster	Total
	Business Speed Networking											
Approved	event 18.3.15 late payment	-185		-185	185							185
	Town Centre finger posts -		07.000									
Approved	maintenance & updates New & improved signage to	-£2,662	-£7,000	-£9,662	£9,662							£9,662
Bid awaited	Multi Storey car park	£0	-£12,000	-£12,000	£12,000							£12,000
Dia awaitea		20	212,000	212,000	212,000							212,000
Bid awaited	Contribution to Crown St Arch	-£2,000	£0	-£2,000		£2,000						£2,000
	Translation calligraphy &											
Revised	presentation of medieval											
bid awaited	market charter	-£600	-£700	-£1,300	£1,300							£1,300
Approved	Street Pastors mini-bus Project	£0	-£5,000	CE 000	£5,000							55 000
Approved	Incubator Business Enterprise	£U	-£3,000	-£5,000	£5,000							£5,000
Approved	Project	-£5,000	£0	-£5,000	£5,000							£5,000
	Business to business and	20,000	~	20,000	20,000							20,000
	Apprenticeships events											
Bid awaited		-£2,000	£0	-£2,000	£2,000							£2,000
_	Town Centres, Parking and re-											
Bid awaited	branding research	-£5,000	£0	-£5,000	£5,000							£5,000
Completed	Easter egg/bunny hunt events	-£360	£0	-£360			£115	£120	£125			£360
Completed		-2300	20	-2300			2113	2120	£12J			2300
Approved	Brook Street Meadow planting	-£1,500	£0	-£1,500	£1,500							£1,500
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Bid awaited	Brentwood in Bloom	-£200	£0	-£200	£200							£200
												0.400
Approved	Crown Street hanging baskets	-£432	£0	-£432		£432						£432
Rid awaited	Teenage Market Project	-£1,000	£0	-£1,000	£1,000							£1,000
Diu awaiteu		-21,000	20	-21,000	21,000							21,000
	Markets support and											
Bid awaited	promotion/Market Charter Day	-£500	£0	-£500	£500							£500
	Shaping the future of Town											
Completed		-£283	£0	-£283	£283							£283
	Association of Towns and											
Did amaker	Cities Management (ATCM)	0000		0000	0000							0000
BID awaited	Membership	-£600	£0	-£600	£600							£600

		_			Renaissance	Crown	Upper	Central	Ongar	_	Woodlands	
Status	Project	Revenue	Capital	Total	Group	Street	Shenfield	Shenfield	Road	Ingatestone	Avenue	
		£	£	£	Central	Cluster	Cluster	Cluster	Cluster	Cluster	Cluster	Total
Bid awaited	Brentwood Festival support	-£500	£0	-£500	£500							£500
Shenfield												
bid	Shenfield Jazz event &											
	Ingatestone Summer Fair	-£3,000	£0	-£3,000			£750	£750		£1,500		£3,000
	Independents day promotion											
Bid awaited	4.7.15	-£2,500	£0	-£2,500		£500	£500	£500	£500	£500		£2,500
Bid awaited	Fashion Show	-£2,500	£0	-£2,500	£2,500							£2,500
	RG Website hosting Yr2	-£800	£0	-£800								£800
Bid awaited	Halloween Event	-£600	£0	-£600		£100	£100	£100	£100	£100	£100	£600
	Christmas window competition prizes 2015	-£100	£0	-£100	£100							£100
Bids awaited	Small Business Saturday promotion & Support	-£1,200	£0	-£1,200		£200	£200	£200	£200	£200	£200	£1,200
Bids	Lighting up Brentwood & Shenfield, Ingatestone Victorian Evening event											
awaited	support & promotion	-£5,500	-£1,000	-£6,500		£500	£1,500	£1,500	£500	£2,000	£500	£6,500
	Total committed/projected 2015/16	-£39,022	-£25,700	-£64,722	£48,130	£3,732	£3,165	£3,170	£1,425	£4,300	£800	£64,722

Unallocated 2015/16

£17,730 £22,022 £39,752

£39,752